2018 ANNUAL REPORT

Humane Society
Tampa Bay
Since 1912

Leading the way because every life counts™

Free vaccinations provided in underprivileged communities
1,903

Spay/neuter surgeries at our animal hospital for owned pets
12,410

Wellness patients cared for at our animal hospital for owned pets
33,682

Feral cats received TNVR (trap, neuter, vaccinate, return to neighborhood)
5,786

Pounds of free pet food given away to keep pets in their homes
171,780

Volunteer hours, the equivalent of 75 full-time staff positions
157,543

9,874 animals saved

93% save rate

86¢ per dollar goes back to the animals

HumaneSocietyTampa.org
## Changes in Net Assets Without Donor Restrictions

<table>
<thead>
<tr>
<th>Item</th>
<th>2018</th>
<th>2017</th>
</tr>
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<tbody>
<tr>
<td>Contributions</td>
<td>4,615,722</td>
<td>2,227,619</td>
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<tr>
<td>Program Services, net of discounts</td>
<td>4,184,141</td>
<td>3,900,637</td>
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<td>Grants</td>
<td>185,554</td>
<td>244,294</td>
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<tr>
<td>In-Kind contributions</td>
<td>699,218</td>
<td>369,026</td>
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<tr>
<td>Investment return</td>
<td>(85,840)</td>
<td>313,601</td>
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<tr>
<td>Other income</td>
<td>13,440</td>
<td>13,440</td>
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<tr>
<td>Gain (loss) on disposal of property and equipment</td>
<td>2,000</td>
<td>(27,658)</td>
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<tr>
<td>Product sales</td>
<td>1,921,535</td>
<td>1,992,306</td>
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<tr>
<td>Less cost of goods sold</td>
<td>(1,127,026)</td>
<td>(1,134,499)</td>
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<td>Special events, net of direct costs</td>
<td>794,439</td>
<td>857,807</td>
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<tr>
<td>Net assets released from restrictions</td>
<td>948,042</td>
<td>827,873</td>
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<tr>
<td><strong>Total Revenues Without Donor Restrictions</strong></td>
<td>11,700,169</td>
<td>9,018,911</td>
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</table>

## Expenses

### Program Services
- Shelter / Adoption Center: 3,065,196
- Community Outreach: 392,531
- Animal Health Center: 4,373,694
- Total Program Services: 7,831,361

### Support Services
- Management and general: 463,558
- Fundraising and development: 772,730
- Total Support Services: 1,236,288

**Total Expenses**: 9,067,649

**Increase (Decrease) in Net Assets Without Donor Restrictions**: 2,632,520

## Changes in Net Assets With Donor Restrictions

<table>
<thead>
<tr>
<th>Item</th>
<th>2018</th>
<th>2017</th>
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<tr>
<td>Contributions</td>
<td>4,631,148</td>
<td>1,028,582</td>
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<td>Investment return</td>
<td>35,756</td>
<td>19,343</td>
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<td>Net assets released from restrictions</td>
<td>(343,453)</td>
<td>(292,272)</td>
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<td><strong>Increase (Decrease) in Net Assets With Donor Restrictions</strong></td>
<td>4,323,451</td>
<td>755,653</td>
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## Change in Net Assets

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<thead>
<tr>
<th>Item</th>
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<th>2017</th>
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<tbody>
<tr>
<td>NET ASSETS, beginning of year</td>
<td>6,946,506</td>
<td>5,927,216</td>
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<tr>
<td>NET ASSETS, end of year</td>
<td>13,902,477</td>
<td>6,946,506</td>
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### 2018 Revenue
- Program Services: 31%
- Contributions: 44%
- Wills & Bequests: 19%
- In-Kind: 5%
- Grants: 1%
- Other income: 0%
- Investment Return: 0%
- Loss on Disposal of Property: 0%

### 2018 Expenses
- Program Services: 86%
- Fundraising: 9%
- Administration: 5%

Donors listed at HumaneSocietyTampa.org/AR18

Humane Society of Tampa Bay 2018 Annual Report
<table>
<thead>
<tr>
<th>$10,000+</th>
<th>$5,000 - $9,999</th>
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<tbody>
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<td>Frank Agliano</td>
<td>Nancy Allen</td>
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<tr>
<td>Pat Antinori</td>
<td>Linda Becker</td>
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<tr>
<td>Arbitration Forums</td>
<td>Cindy Bishop</td>
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<tr>
<td>Gerald and Suzie Archibald</td>
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<tr>
<td>ASPCA</td>
<td>Jill Cabral</td>
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<tr>
<td>Greg and Meredith Balasco</td>
<td>Ben and Christy Chambless</td>
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<tr>
<td>Nancy Bell</td>
<td>Julia Charlier</td>
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<td>The Benevity Community Impact</td>
<td>Chipotle Mexican Grill</td>
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<td>Fund</td>
<td>Jean Clark</td>
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<td>Bernice Barbour Foundation, Inc</td>
<td>Jim and Velva Clark</td>
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<td>Cruising for Critters, Inc.</td>
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<td>Carol Daughtery</td>
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<tr>
<td>William and Dorothy Bruse</td>
<td>Glenn and Danita Dickman</td>
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<tr>
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<td>Philip Dinkins</td>
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<td>Cheryl Ciccarello</td>
<td>Brian Funk</td>
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<td>Pam Duval</td>
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<td>Fifth Generation Inc.</td>
<td>Cathy Kimmel</td>
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<td>Michael and Lori Kosloske</td>
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<td>Pete and Karen Franke</td>
<td>Krewe Of Mustang Sallies &amp; Ryders</td>
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<td>Carol Funk</td>
<td>Patricia Lantis</td>
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<td>Al and Teresa Geiss</td>
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<td>Chris Grasso</td>
<td>Marvin D. &amp; Melissa U. Gill Family Foundation, Inc.</td>
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<td>YourCause</td>
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<td>Lance Zingale</td>
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<td>C and K Studios, LLC</td>
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<tr>
<td>Charles and Kathryn Cauthen</td>
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<tr>
<td>CBIZ</td>
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2018 DONORS

Karen Cheeks
Lenny Chew
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NHL
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Beverly Oliva-Vail
Ronnie & Linda Ory
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Ovations Food Services

Humane Society of Tampa Bay 2018 Annual Report 5
2018 DONORS

$1,000 - $2,499 continued

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Wayne Pickard
Scott and Maureen Pierce
Pledgeling Foundation
Judith Ploszek
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Jacqueline Preis
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Marion Yongue
Elise Zahn
Barbara Zimny

IN MEMORIAM

We remember these animal lovers whose friends and family members made donations in their memory.

Judy Bell
Michael Bonema
Jason Bostic
Joseph Bray
Clarence E. Brown
Elliot Buchman
Gilbert Carreras
Walter Chapman
Leslie Dewitt
Charlie Funk
Alicia Hamilton
Dorothy Hancock
Sarah Kathryn Hudson
Sandra Kinley
Shannon Land
Mildred G. McCullers
David Mills
Craig Nelson
Michael Penton
Dr. Dennis Pupello
Timothy Rabe
Sean Reber
Scott Sehres
Holly Smith
Michael Slepanski
Joseph Stokes
Christy Ann Stremmel
Christopher Anthony Stursberg
Doug Underwood
Kathleen Zambito

We honor and thank these dear friends who remembered homeless and needy animals in their wills.

Dede Anderson
A. David Carlson
Bonnie Cooper
Blanche Diaz
Linda Halls
Francis Heim
Lynn Larsen
Janette Layer
Beverly Monroe
Vincent Perez
Claudine Trejido
Doug Underwood
Doris Wagner
Judy Walker
Annamay Wise

If you would like to leave a legacy for animals by naming the Humane Society of Tampa Bay in your will or by making a donation in memory of someone who has passed away, please contact our Planned Giving, Donor & Community Relations Manager Karen Ryals: 813.774.4311 or KarenR@humanesocietytampa.org