

2019 ANNUAL REPORT

Leading the way because every life counts™



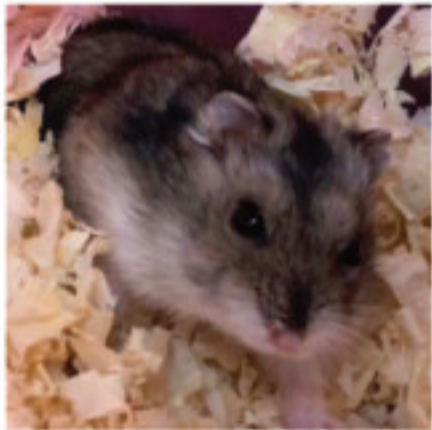
10,219
animals saved



93%
save rate



86¢
per dollar
goes back to the animals



Free pet vaccinations provided in underprivileged communities



2,685



Spay/neuter surgeries for owned pets and feral cats at our animal hospital



11,975

Wellness patients cared for at our animal hospital



45,928



Feral cats receiving TNVR (trap, neuter, vaccinate, return to neighborhood)



5,285

Pounds of free pet food given away to keep pets in their homes



287,608

Volunteer hours, the equivalent of 98 full-time staff positions



203,600



CHANGES IN NET ASSETS WITHOUT DONOR RESTRICTIONS

2019 2018

REVENUES

Contributions	4,330,039	4,615,722
Program services, net of discounts	4,367,904	4,184,141
Grants	243,800	185,554
In-kind contributions	215,129	699,218
Investment return	413,452	(85,840)
Other income	15,360	13,440
Gain (loss) on disposal of property and equipment	<u>8,716</u>	<u>2,000</u>
	9,594,400	9,614,235

Product sales	2,026,846	1,921,535
Less cost of goods sold	<u>(1,205,084)</u>	<u>(1,127,096)</u>
	821,762	794,439

Special events	1,160,586	1,317,631
Less direct costs of special events	<u>(389,754)</u>	<u>(369,589)</u>
	770,832	948,042

Net assets released from restrictions	4,110,498	343,453
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TOTAL REVENUES WITHOUT DONOR RESTRICTIONS **15,297,492** **11,700,169**

EXPENSES

2019 2018

PROGRAM SERVICES

Shelter / adoption center	3,341,473	3,065,196
Community outreach	384,223	392,531
Animal hospital	<u>4,554,597</u>	<u>4,373,634</u>
Total program services	8,280,293	7,831,361

SUPPORT SERVICES

Management and general	467,711	463,558
Fundraising and development	<u>913,774</u>	<u>772,730</u>
Total support services	1,381,485	1,236,288

TOTAL EXPENSES **9,661,778** **9,067,649**

INCREASE (DECREASE) IN NET ASSETS WITHOUT DONOR RESTRICTIONS **5,635,714** **2,632,520**

CHANGES IN NET ASSETS WITH DONOR RESTRICTIONS

Contributions	2,664,025	4,631,148
Investment return	137,998	35,756
Net assets released from restrictions	<u>(4,110,498)</u>	<u>(343,453)</u>

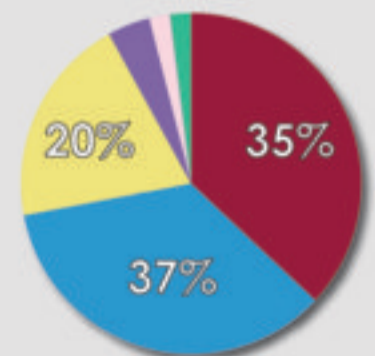
INCREASE (DECREASE) IN NET ASSETS WITH DONOR RESTRICTIONS **(1,308,475)** **4,323,451**

CHANGE IN NET ASSETS

Net assets, beginning of year	<u>13,902,477</u>	<u>6,946,506</u>
Net assets, end of year	<u>18,229,716</u>	<u>13,902,477</u>

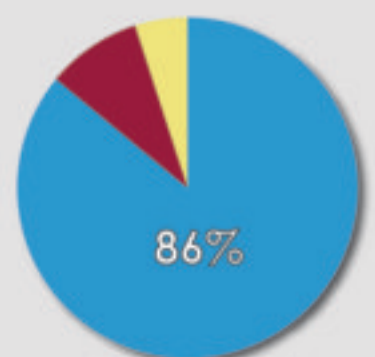
2019 REVENUE

Program services	37%	Contributions	35%
Wills & bequests	20%	Investment return	4%
Grants	2%	In-kind	2%
Other income	0%	Loss on disposal of property	0%



2019 EXPENSES

Program services	86%	Fundraising	9%
Administration	5%		



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