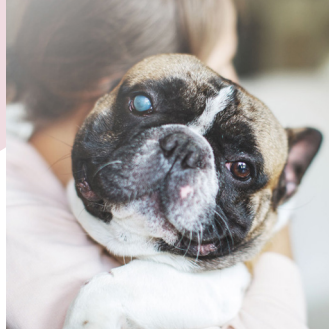


# 2020 Annual Report

93%  
save rate



18,256  
surgeries  
performed at our  
animal hospital &  
animal shelter



88¢  
per dollar goes  
towards the animals



44,535  
owned pets  
seen at our  
animal hospital



10,420  
animals saved



113,538  
pounds of free pet food  
given away to keep pets in  
homes



203,875  
volunteer hours  
given to our animals  
(equivalent to 98 full-time staff positions)



Follow us on social media:



[HumaneSocietyTampa.org](https://www.HumaneSocietyTampa.org)



The Humane Society of Tampa Bay, a 501(c)(3) nonprofit organization, provides shelter for homeless & at risk animals, adoptions, hospital and TNVR services for the general public; operates independently from the Humane Society of the United States.

# STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS

## CHANGES IN NET ASSETS WITHOUT DONOR RESTRICTIONS

### REVENUES

	2020	2019
Contributions	6,584,271	4,330,039
Program services, net of discounts	4,908,699	4,367,904
Grants	1,266,672	243,800
In-kind contributions	259,284	215,129
Investment return	284,359	413,452
Other income	12,480	15,360
Gain (loss) on disposal of property and equipment	<u>(168,462)</u>	<u>8,716</u>
	<b>13,147,303</b>	<b>9,594,400</b>
Product sales	2,222,774	2,026,846
Less cost of goods sold	<u>(1,329,950)</u>	<u>(1,205,084)</u>
	<b>892,824</b>	<b>821,762</b>
Special events	735,168	1,160,586
Less direct costs of special events	<u>(134,649)</u>	<u>(389,754)</u>
	<b>600,519</b>	<b>770,832</b>
Net assets released from restrictions	6,251,162	4,110,498

### TOTAL REVENUES WITHOUT DONOR RESTRICTIONS

**20,891,808**      **15,297,492**

### EXPENSES

#### PROGRAM SERVICES

Shelter / Adoption Center	4,852,428	3,341,473
Community outreach	585,991	384,223
Animal Hospital	<u>4,706,930</u>	<u>4,554,597</u>
Total program services	<b>10,145,349</b>	<b>8,280,293</b>

#### SUPPORT SERVICES

Management and general	573,385	467,711
Fundraising and development	<u>753,882</u>	<u>913,774</u>
Total support services	<b>1,327,267</b>	<b>1,381,485</b>

### TOTAL EXPENSES

**11,472,616**      **9,661,778**

### INCREASE/DECREASE IN NET ASSETS WITHOUT DONOR RESTRICTIONS

**9,419,192**      **5,635,714**

### CHANGES IN NET ASSETS WITH DONOR RESTRICTIONS

Contributions	2,184,937	2,664,025
Investment return	14,722	137,998
Net assets released from restrictions	<u>(6,251,162)</u>	<u>(4,110,498)</u>

### INCREASE/DECREASE IN NET ASSETS WITH DONOR RESTRICTIONS

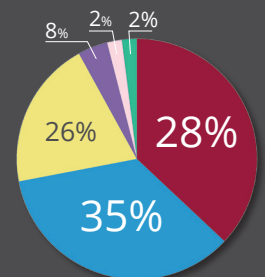
**(4,051,503)**      **(1,308,475)**

### CHANGE IN NET ASSETS

Net assets, beginning of year	5,367,689	4,327,239
Net assets, end of year	<u>18,229,716</u>	<u>13,902,477</u>
	<b>23,597,405</b>	<b>18,229,716</b>

## 2020 REVENUE

● Program Services	35%	● Contributions	28%
● Wills & Bequests	26%	● Investment Return	2%
● Grants	8%	● In-kind	2%
● Other Income	0%	● Loss on Disposal of Property	-1%



## 2020 EXPENSES

● Program Services	88%	● Fundraising	7%
● Administration	5%		

