

# 2021 Annual Report

91%  
save rate



18,834  
surgeries  
performed at our  
hospital & shelter



88¢  
per dollar goes  
towards the animals



42,901  
owned pets  
seen at our  
hospital



13,230  
animals saved



212,180  
volunteer hours  
given to our animals  
(equivalent to 98 full-time staff positions)



133,511  
pounds of free pet food given  
away to keep pets in homes



Follow us on social media:



[HumaneSocietyTampa.org](https://www.HumaneSocietyTampa.org)



The Humane Society of Tampa Bay, a 501(c)(3) nonprofit organization, provides shelter for homeless & at risk animals, adoptions, hospital and TNVR services for the general public; operates independently from the Humane Society of the United States.

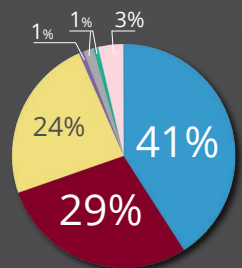
# STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS

## CHANGES IN NET ASSETS WITHOUT DONOR RESTRICTIONS

	2021	2020
<b>REVENUES &amp; SUPPORT</b>		
Contributions	6,529,946	6,584,271
Program services, net of discounts	4,942,060	4,908,699
Grants	214,477	1,266,672
In-kind contributions	103,156	259,284
Other income	105,486	12,480
	<u>11,895,125</u>	<u>13,031,406</u>
Product sales	2,531,017	2,222,774
Less cost of goods sold	<u>(1,444,783)</u>	<u>(1,329,950)</u>
	1,086,234	892,824
Special events	1,514,646	735,168
Less direct costs of special events	<u>(433,644)</u>	<u>(134,649)</u>
	1,081,002	600,519
Net assets released from restrictions	107,286	6,251,162
<b>TOTAL REVENUES WITHOUT DONOR RESTRICTIONS</b>	<b><u>14,169,647</u></b>	<b><u>20,775,911</u></b>
<b>EXPENSES</b>		
<b>PROGRAM SERVICES:</b>		
Shelter / Adoption Center	5,178,221	4,852,428
Community outreach	814,721	585,991
Animal Hospital	<u>4,522,722</u>	<u>4,706,930</u>
Total program services	<u>10,515,664</u>	<u>10,145,349</u>
<b>SUPPORT SERVICES:</b>		
Management and general	597,455	573,385
Fundraising and development	<u>780,678</u>	<u>753,882</u>
Total support services	1,378,133	1,327,267
<b>TOTAL EXPENSES</b>	<b><u>11,893,797</u></b>	<b><u>11,472,616</u></b>
<b>CHANGE IN NET ASSETS WITHOUT DONOR RESTRICTIONS BEFORE OTHER CHANGES</b>	<b><u>2,275,850</u></b>	<b><u>9,303,295</u></b>
<b>OTHER CHANGES</b>		
Investment return	515,925	284,359
Gain (loss) on disposal of property and equipment	<u>4,500</u>	<u>(168,462)</u>
<b>CHANGE IN NET ASSETS WITHOUT DONOR RESTRICTIONS</b>	<b><u>2,796,275</u></b>	<b><u>9,419,192</u></b>
<b>CHANGES IN NET ASSETS WITH DONOR RESTRICTIONS</b>		
Contributions	139,057	2,184,937
Investment return	22,179	14,722
Net assets released from restrictions	<u>(107,286)</u>	<u>(6,251,162)</u>
<b>INCREASE (DECREASE) IN NET ASSETS WITH DONOR RESTRICTIONS</b>	<b><u>53,950</u></b>	<b><u>(4,051,503)</u></b>
<b>CHANGE IN NET ASSETS</b>	<b>2,850,225</b>	<b>5,367,689</b>
Net assets, beginning of year	<u>23,597,405</u>	<u>18,229,716</u>
Net assets, end of year	<b><u>26,447,630</u></b>	<b><u>23,597,405</u></b>

## 2021 REVENUE

Program Services	41%	Contributions	29%
Wills & Bequests	24%	Investment Return	3%
Grants	1%	In-kind	1%
Other Income	1%	Gain on Disposal of Property	0%



## 2021 EXPENSES

Program Services	88%	Fundraising	7%
Administration	5%		

