

2022 Annual Report



92%
save rate



19,453
surgeries
performed at our
hospital & shelter



87¢
per dollar goes
towards the animals



39,767
owned pets
seen at our
hospital



13,298
animals saved



165,865
pounds of free pet food given
away to keep pets in homes

213,401
volunteer hours
given to our animals
(equivalent to 98 full-time staff positions)



Follow us on social media:



[HumaneSocietyTampa.org](https://www.HumaneSocietyTampa.org)



TAX ID: 59-0799907 The Humane Society of Tampa Bay, a 501(c)(3) nonprofit organization, provides shelter for homeless & at risk animals, adoptions, hospital and TNVR services for the general public; operates independently from the Humane Society of the United States.

STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS

CHANGES IN NET ASSETS WITHOUT DONOR RESTRICTIONS

REVENUES & SUPPORT

	2022	2021
Contributions	5,487,377	6,529,946
Program services, net of discounts	4,990,892	4,942,060
Grants	141,088	214,477
In-kind contributions	322,266	103,156
Other income	150,221	105,486
	11,091,844	11,895,125
Product sales	2,291,639	2,531,017
Less cost of goods sold	<u>(1,343,090)</u>	<u>(1,444,783)</u>
	948,549	1,086,234
Special events	1,824,061	1,514,646
Less direct costs of special events	<u>(578,384)</u>	<u>(433,644)</u>
	1,245,677	1,081,002
Net assets released from restrictions	143,098	107,286
TOTAL REVENUES WITHOUT DONOR RESTRICTIONS	13,429,168	14,169,647

EXPENSES

PROGRAM SERVICES:

Shelter / Adoption Center	5,706,856	5,178,221
Community outreach	1,084,084	814,721
Animal Hospital	<u>4,533,559</u>	<u>4,522,722</u>
Total program services	11,324,499	10,515,664

SUPPORT SERVICES:

Management and general	636,508	597,455
Fundraising and development	<u>1,001,491</u>	<u>780,678</u>
Total support services	1,637,999	1,378,133

TOTAL EXPENSES

12,962,498 **11,893,797**

CHANGE IN NET ASSETS WITHOUT DONOR RESTRICTIONS BEFORE OTHER CHANGES

466,670 **2,275,850**

OTHER CHANGES

Investment return	(1,034,990)	515,925
Gain (loss) on disposal of property and equipment	0	4,500

CHANGE IN NET ASSETS WITHOUT DONOR RESTRICTIONS

(568,320) **2,796,275**

CHANGES IN NET ASSETS WITH DONOR RESTRICTIONS

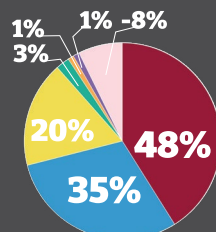
Contributions	124,480	139,057
Investment return	(17,812)	22,179
Net assets released from restrictions	<u>(143,098)</u>	<u>(107,286)</u>
INCREASE (DECREASE) IN NET ASSETS WITH DONOR RESTRICTIONS	(36,430)	53,950

CHANGE IN NET ASSETS

Net assets, beginning of year	26,447,630	23,597,405
Net assets, end of year	25,842,880	26,447,630

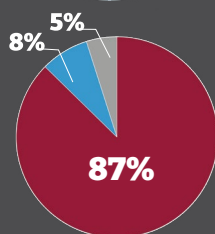
2022 REVENUE

Program Services	48%	Grants	1%
Contributions	35%	Other Income	1%
Wills & Bequests	20%	Investment Return	-8%
In-Kind	3%	Gain on Disposal of Property	0%



2022 EXPENSES

Program Services	87%	Administration	5%
Fundraising	8%		



2022 Donors listed at HumaneSocietyTampa.org/2022-Donors